

RTA Implementation Program Timeline

Project Start Date: Mon 11/8/04

Project Finish Date: Thu 3/20/08

Transit RTA Implementation

Task_Name	Duration	Start_Date	Finish_Date	Percent_Complete
RTA Program Presentations	260 days	Mon 1/3/05	Fri 12/30/05	43%
HAC	260 days	Mon 1/3/05	Fri 12/30/05	25%
Citizen Advisory Board to RTA	260 days	Mon 1/3/05	Fri 12/30/05	50%
Citizen Advisory Board to Council (CTAB)	260 days	Mon 1/3/05	Fri 12/30/05	50%
City Council	260 days	Mon 1/3/05	Fri 12/30/05	50%
County Commissioners	260 days	Mon 1/3/05	Fri 12/30/05	25%
RTA Board	260 days	Mon 1/3/05	Fri 12/30/05	50%
Pikes Peak Area Council of Governments	260 days	Mon 1/3/05	Fri 12/30/05	50%
Transit Fixed Route Annex	1153 days	Wed 10/22/03	Thu 3/20/08	15%
City Administration Approval to Proceed	227 days	Mon 2/21/05	Fri 12/30/05	25%
Select Candidate Sites	89 days	Mon 8/1/05	Thu 12/1/05	0%
CTAB Presentation	110 days	Mon 8/1/05	Fri 12/30/05	0%
RTA Board Presentation	110 days	Mon 8/1/05	Fri 12/30/05	0%
Council Presentation/Approval	110 days	Mon 8/1/05	Fri 12/30/05	0%
Prepare contingency contract	280 days	Mon 12/6/04	Fri 12/30/05	0%
Retain EA Services	217 days	Sat 12/31/05	Mon 10/30/06	0%
Retain Survey Services	217 days	Sat 12/31/05	Mon 10/30/06	0%
Retain Appraisal Services	300 days	Mon 11/8/04	Fri 12/30/05	0%
Retain Phase 1 & 2 Subsurface Investigation Services	294 days	Wed 10/22/03	Mon 12/6/04	0%
Retain Architectural Services	280 days	Wed 2/4/04	Tue 3/1/05	0%
Survey property for appraisal	212 days	Tue 10/31/06	Wed 8/22/07	0%
Appraisal & review services	280 days	Sat 12/31/05	Thu 1/25/07	0%
Phase 1 Subsurface investigation services	280 days	Mon 12/6/04	Fri 12/30/05	0%

Geotechnical Engineering Study	280 days	Mon 12/6/04	Fri 12/30/05	0%
Documented Categorical Exclusion	277 days	Thu 12/9/04	Fri 12/30/05	0%
Phase 2 Subsurface investigation services	266 days	Sat 12/31/05	Fri 1/5/07	0%
Complete design development (including Ridefinders offices)	218 days	Wed 3/2/05	Fri 12/30/05	0%
Submit all info to FTA	280 days	Fri 1/26/07	Thu 2/21/08	0%
FTA Approval to Acquire	20 days	Fri 2/22/08	Thu 3/20/08	0%
Acquire land	57 days	Mon 1/2/06	Tue 3/21/06	0%
Design	218 days	Wed 3/1/06	Fri 12/29/06	0%
Construction	411 days	Fri 6/2/06	Fri 12/28/07	0%
Paratransit Facility	626 days	Mon 11/8/04	Fri 3/30/07	40%
City Administration Approval to Proceed	10 days	Mon 2/21/05	Wed 3/2/05	100%
FTA Review & Approval to Proceed	300 days	Mon 11/8/04	Fri 12/30/05	0%
Parks Board Presentation	274 days	Tue 12/14/04	Fri 12/30/05	85%
CTAB Presentation	260 days	Mon 1/3/05	Fri 12/30/05	0%
RTA Board Presentation	1 day	Fri 12/30/05	Fri 12/30/05	0%
Council Presentation/Approval	1 day	Fri 12/30/05	Fri 12/30/05	0%
Prepare contingency contract	280 days	Mon 12/6/04	Fri 12/30/05	50%
Retain EA Services	15 days	Thu 3/3/05	Wed 3/23/05	100%
Retain Survey Services	5 days	Thu 3/3/05	Wed 3/9/05	100%
Retain Appraisal Services	10 days	Mon 11/8/04	Fri 11/19/04	100%
Retain Phase 1 & 2 Subsurface Investigation Services	15 days	Tue 11/16/04	Mon 12/6/04	100%
Retain Architectural Services	62 days	Mon 12/6/04	Tue 3/1/05	100%
Survey property for appraisal	126 days	Thu 3/10/05	Thu 9/1/05	90%
Appraisal & review services	194 days	Mon 12/6/04	Thu 9/1/05	90%
Phase 1 Subsurface investigation services	14 days	Mon 12/6/04	Thu 12/23/04	100%
Geotechnical Engineering Study	35 days	Mon 12/6/04	Fri 1/21/05	100%
Documented Categorical Exclusion	277 days	Thu 12/9/04	Fri 12/30/05	60%
Phase 2 Subsurface investigation services	45 days	Fri 12/24/04	Thu 2/24/05	100%
Complete design development	218 days	Wed 3/2/05	Fri 12/30/05	15%

FTA Approval to Acquire	20 days	Sat 1/1/05	Fri 12/30/05	50%
Acquire land	1 day	Sat 12/31/05	Sat 12/31/05	0%
Design	242 days	Wed 3/2/05	Wed 2/1/06	20%
Construction	411 days	Mon 9/5/05	Fri 3/30/07	0%
Expand Transit Services Facility	455 days	Thu 11/4/04	Tue 8/1/06	6%
Design	302 days	Thu 11/4/04	Fri 12/30/05	10%
Begin Construction	218 days	Mon 10/3/05	Tue 8/1/06	0%
Acquire Additional Rolling Stock & Preparing for Service	631 days	Sat 1/1/05	Fri 6/1/07	61%
Acquire fareboxes - 2005	98 days	Fri 7/29/05	Wed 12/14/05	100%
Acquire 2005 rolling stock - 7 fixed route buses	0 days	Fri 7/29/05	Fri 7/29/05	100%
Acquire 2005 paratransit rolling stock - 4 vans	64 days	Sat 1/1/05	Wed 10/26/05	100%
Acquire 2006 rolling stock - 8 fixed route buses, inc. fareboxes	1 day	Mon 8/1/05	Mon 8/1/05	50%
Acquire 2006 paratransit rolling stock in 2005 10 vans	23 days	Mon 8/1/05	Wed 8/31/05	90%
Acquire 2007 rolling stock, inc. fareboxes for Fixed Route	110 days	Wed 3/1/06	Tue 8/1/06	0%
Acquire 2007 paratransit rolling stock	4 days	Tue 5/29/07	Fri 6/1/07	0%
Contract for Additional RTA Hours Fixed Route	88 days?	Fri 7/1/05	Tue 11/1/05	24%
Write Scope of Work	22 days?	Fri 7/1/05	Mon 8/1/05	50%
Advertise RFP for RTA Hours	5 days?	Mon 8/1/05	Fri 8/5/05	0%
Hold Preproposal Meeting	1 day?	Thu 8/11/05	Thu 8/11/05	0%
Proposal Due Date	1 day?	Wed 8/31/05	Wed 8/31/05	0%
Selection Committee Evaluation Process	11 days?	Thu 9/1/05	Thu 9/15/05	0%
Contract Selection	1 day?	Fri 9/16/05	Fri 9/16/05	0%
Contract Negotiations	3 days?	Mon 9/19/05	Wed 9/21/05	0%
Contract Award	1 day?	Mon 10/3/05	Mon 10/3/05	0%
Tentative Start Date of November	1 day?	Tue 11/1/05	Tue 11/1/05	0%

1st 2005				
Information Technology Implementation	261 days	Sat 1/1/05	Sat 12/31/05	42%
Identify required 2005 IT acquisition	1 day	Mon 1/3/05	Mon 1/3/05	100%
Trapeze for fixed route services	260 days	Mon 1/3/05	Fri 12/30/05	65%
AVL System Functioning	201 days	Mon 2/28/05	Mon 12/5/05	90%
Bus Stop Location Inventory	130 days	Mon 1/3/05	Fri 7/1/05	100%
Trip Planning Implementation	110 days	Fri 4/1/05	Fri 12/2/05	0%
Real Time Kiosk Information	130 days	Mon 7/4/05	Fri 12/30/05	10%
Springs Mobility Mobile Data Terminals Implemented	109 days	Tue 8/2/05	Fri 12/30/05	10%
Mobile Data Terminals Connected with Trapeze	109 days	Mon 8/1/05	Thu 12/29/05	25%
On board Surveillance Equipment	109 days	Tue 8/2/05	Fri 12/30/05	20%
Determine Costs IT needs at Paratransit Facility - link w/ transit annex	261 days	Mon 1/3/05	Sat 12/31/05	0%
Training Module	110 days	Mon 8/1/05	Fri 12/30/05	75%
Talking Signs	110 days	Sat 1/1/05	Fri 12/30/05	90%
Ticket Vending Machines	110 days	Mon 8/1/05	Fri 12/30/05	0%
Multi-Hub - Phase II - Steps to 2007	276.05 days	Thu 11/25/04	Sat 12/31/05	85%
Identify Transfer Center locations	302 days	Thu 11/4/04	Fri 12/30/05	90%
Identify & secure site locations	182 days	Thu 11/4/04	Fri 7/15/05	100%
UCCS	25 days	Thu 12/30/04	Wed 2/2/05	100%
Austin Bluffs & Academy	25 days	Thu 12/30/04	Wed 2/2/05	100%
Astrozon and Academy	110 days	Thu 12/30/04	Wed 6/1/05	100%
1st & Main Town Center	152 days	Thu 12/30/04	Fri 7/29/05	90%
PPCC South	300 days	Mon 11/8/04	Fri 12/30/05	100%
Citadel	300 days	Mon 11/8/04	Fri 12/30/05	100%
Chapel Hills	300 days	Mon 11/8/04	Fri 12/30/05	100%
Downtown Facelift	300 days	Mon 11/8/04	Fri 12/30/05	50%

Park 'n Rides - new locations	611 days	Mon 2/28/05	Fri 6/29/07	28%
Black Forest & Woodmen	203 days	Tue 9/19/06	Fri 6/29/07	50%
Northgate	610 days	Mon 2/28/05	Thu 6/28/07	20%
Public Education	311.8 days	Mon 1/3/05	Mon 3/13/06	32%
Request for Proposals	64 days	Mon 1/3/05	Thu 3/31/05	100%
System Identity Development	122 days	Fri 4/1/05	Mon 9/19/05	20%
New Identity Presentation	44 days	Wed 7/20/05	Mon 9/19/05	0%
Collateral development	21 days	Tue 9/20/05	Tue 10/18/05	0%
Media/Public Relations	131 days	Fri 7/1/05	Mon 3/13/06	20%
Color Palette Selection	14 days	Tue 3/1/05	Fri 3/18/05	100%
Origin/Destination Study	62 days	Mon 1/3/05	Tue 3/29/05	100%
Procurement of study services	62 days	Mon 1/3/05	Tue 3/29/05	100%
Coordination w/ PPACG w/ community survey	37 days	Mon 1/3/05	Tue 2/22/05	100%
ADA Program Expansion	300 days	Mon 11/8/04	Fri 12/30/05	52%
Contract with Silver Key and Amblicab for additional funding needed	300 days	Mon 11/8/04	Fri 12/30/05	75%
Budget increase of \$100,000 for Silver Key and Amblicab	300 days	Mon 11/8/04	Fri 12/30/05	100%
Develop New Contract Requirements for Silver Key and Amblicab	300 days	Mon 11/8/04	Fri 12/30/05	0%
Ambassador program - fixed route	217 days	Mon 1/3/05	Tue 11/1/05	25%
Travel training program	261 days	Sat 1/1/05	Fri 12/30/05	50%
ADA Enhancements	118 days	Sat 1/1/05	Wed 6/15/05	100%
Coordination w/ City Engineering	119 days	Sat 1/1/05	Wed 6/15/05	100%
Identify high priority locations	32 days	Sat 1/1/05	Mon 2/14/05	100%
Identify funding and when available	31 days	Mon 1/3/05	Mon 2/14/05	100%
Additional shelters, bus stops for new routes	62 days	Mon 1/3/05	Tue 3/29/05	100%

Review Jim Baker routes	62 days	Mon 1/3/05	Tue 3/29/05	100%
Identify funding	1 day	Mon 1/3/05	Mon 1/3/05	100%
Procurement	300 days	Mon 11/8/04	Fri 12/30/05	20%
CM/GC Services	260 days	Mon 1/3/05	Fri 12/30/05	0%
Teambuilding Services	1 day	Wed 1/12/05	Wed 1/12/05	100%
Accounting Services	1 day	Mon 11/8/04	Mon 11/8/04	100%
Origin/destination services	1 day	Mon 1/3/05	Mon 1/3/05	100%
Architectural/engineering services	61 days	Mon 12/6/04	Mon 2/28/05	100%
Corinne's Special Capital Projects	280 days	Sat 12/4/04	Fri 12/30/05	100%
Vehicle Overhauls	280 days	Sat 12/4/04	Fri 12/30/05	100%
Misc. Planning	280 days	Sat 12/4/04	Fri 12/30/05	100%
Shop Equipment	280 days	Sat 12/4/04	Fri 12/30/05	100%
Radios	262 days	Thu 12/30/04	Fri 12/30/05	100%
Support Vehicles	262 days	Thu 12/30/04	Fri 12/30/05	100%
TSD Staff & Benefits	262 days	Thu 12/30/04	Fri 12/30/05	100%
Contract Administration	280 days	Sat 12/4/04	Fri 12/30/05	33%
Modifications to fixed route & paratransit contracts	280 days	Sat 12/4/04	Fri 12/30/05	15%
Review for modifications of bus advertising & shelters/benches contracts	280 days	Sat 12/4/04	Fri 12/30/05	50%