



February 24, 2010

Chairwoman Sallie Clark
Board of Directors
Pikes Peak Rural Transportation Authority
15 S. 7th Street
Colorado Springs, CO 80905

RE: Quarterly Report for the Fourth Quarter of FY2009; PPRTA Funded Maintenance and Capital Projects Activity within the City of Manitou Springs

Honorable Chairwoman Clark:

In the fourth quarter of FY2009, the City of Manitou Springs has conducted the following activity related to PPRTA funding:

2009 Maintenance Projects

The City completed a roadway-related drainage channel rehabilitation in the 000 block of Beckers Lane at the cost of \$13,200 during the 2nd quarter of 2009 but suspended all other PPRTA roadway maintenance for the remainder of the year.

The City is currently deferring the majority of its roadway overlays until the completion of its ARRA funded drinking water and wastewater projects in April of 2011. The City applied for stimulus funding early in 2009 and was awarded funding in September to complete a comprehensive utility line replacement throughout the City. The City desires to hold its maintenance allocation in reserve until the completion of the utility capital program so that it may assess overlay needs at that time.

2009 Capital Projects

PPRTA approved capital projects, per the original ballot question, consist of improvements to Manitou Avenue. During the 2nd quarter of 2009, the City of Manitou Springs substantially completed improvements on our PPRTA Phase 2 Project and completed final design on our PPRTA Phase 3 Project. These improvement projects to Manitou Avenue have consisted of transportation and pedestrian improvements including: replacement of pavement; curb and gutter; sidewalks; the installation of

underground drainage facilities; landscaping; and, the under-grounding of overhead utilities. Roundabouts are improvements that are unique to both Phases 2 and 3.

The PPRTA Manitou Avenue Phase 2 project consisted of improvements on Manitou Avenue beginning at a point 500 feet west of Navajo Avenue to a point approximately 125 feet west of Ruxton Avenue. This project is finished with project acceptance and final settlement completed.

The PPRTA Manitou Avenue Phase 2 Project involved three contracts and their dispositions are listed below:

<u>Phase 2 Final Design</u> (Nolte Associates, Inc.) contract approved by the Board in June of 2008, original contract price:	\$ 218,045
Board approved change orders:	<u>6,024</u>
Adjusted contract price:	\$ 224,069

Expenditure during the 4th quarter:	\$ 0
Total expenditure to date:	\$ 221,605

<u>Phase 2 Construction</u> (KECI Colorado) contract approved by the Board in March of 2009, original contract price:	\$ 989,989
Board approved change orders:	<u>81,734</u>
Adjusted contract price:	\$1,071,723

Expenditure during the 4th quarter:	\$ 0
Total expenditure to date:	\$1,053,536

<u>Phase 2 Construction Administration</u> (Nolte Associates, Inc.) contract approved by the Board in March of 2009, original contract price:	\$ 132,151
Board approved change orders:	<u>4,470</u>
Adjusted contract price:	\$ 136,621

Expenditure during the 4th quarter:	\$ 0
Total expenditure to date:	\$ 130,007

Total expenditure towards PPRTA Phase 2 during the 4th quarter:	\$ 0
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At the end of the 2nd quarter of 2009 Phase 2 construction was 100% complete, and improvements included approximately 1,000 feet of roadway lane improvements.

The PPRTA Manitou Avenue Phase 3 Project consists of streetscape improvements on Manitou Avenue beginning at a point 125 feet west of Ruxton Avenue, where Phase 2 terminated, to a point approximately 90 feet west of Park Avenue.

In March of 2009 the PPRTA Board of Directors approved a contract for the design of Phase 3 with Nolte Associates at an original contract price of \$230,744. Construction on Phase 3 is tentatively scheduled for 2011. Contract expenditure activity concerning PPRTA Phase 3 during the 4th quarter of 2009 is as follows:

Phase 3 Final Design (Nolte Associates, Inc.) original contract:	\$ 230,744
Board approved change orders:	<u>0</u>
Adjusted contract price:	\$ 230,744

Expenditure during the 4th quarter:	\$ 26,100
Total expenditure to date:	\$ 205,795

During the 4th Quarter of 2009, \$26,100 was spent towards PPRTA Manitou Avenue Improvements capital projects.

Respectfully submitted,



Michael A. Leslie
Deputy City Administrator