



August 25, 2008

Chairman Sallie Clark  
Board of Directors  
Pikes Peak Rural Transportation Authority  
15 S. 7<sup>th</sup> Street  
Colorado Springs, CO 80905

RE: Quarterly Report for the Second Quarter of FY2008; PPRTA Funded Maintenance and Capital Projects Activity within the City of Manitou Springs.

Honorable Madam Chairman:

In the second quarter of FY2008, the City of Manitou Springs conducted the following activity related to PPRTA funding:

Maintenance

Bradley Excavating, Inc. was selected by competitive process for a roadway slope stabilization project in the 100 block of Crystal Park Road. The contract was awarded at \$116,086. Bradley Excavating, Inc. began work on June 12, 2008 and will complete the project by Sept. 10, 2008. A slope affecting the roadway of the 100 block of Crystal Park Road has been damaged due to undercutting by Sutherland Creek. The project will replace the failing existing facilities with retaining walls, a drainage channel for Sutherland Creek, sidewalk, curb and gutter, ADA ramps and chain link fence along the sidewalk.

The City is currently assembling a list of streets for our 2008 paving program. The city expects to go to bid in July with work to begin in September. The City expects to expend the remainder of its available PPRTA maintenance funding on the paving program. To-date maintenance activity for 2008 is as follows:

|   |                  |
|---|------------------|
| 2008 PPRTA Maintenance Allocation including Carryover:                          | \$339,449        |
| 200 block Crystal Park Road Roadway Drainage Project (1 <sup>st</sup> Quarter): | (43,050)         |
| 100 block Crystal Park Road Slope Stabilization Project:                        | <u>(116,086)</u> |
| Remainder:  | \$180,313        |

Capital Improvements

The PPRTA Board of Directors and Citizens Advisory Committee approved a design contract with Nolte Associates, Inc. in the amount \$218,045 for the final design of the 2009 phase of the Manitou Avenue Streetscape Project. The 2009 phase, to which the City refers as "Manitou Avenue Streetscape Project Phase 5A" and the PPRTA refers to as the "Manitou Avenue Improvements Phase 2" is scheduled to begin construction on January 2, 2009. The final design will include transportation and pedestrian improvements to be constructed on Manitou Avenue beginning at a point 500 feet west of Navajo Avenue to a point approximately 125 feet west of Ruxton Avenue. Improvements include replacement of pavement, curb and gutter, sidewalks, as well as the installation of underground drainage facilities, landscaping, a round-about, and the under-grounding of overhead utilities. To-date capital activity for 2008 is as follows:

|   |                  |
|---|------------------|
| Manitou Avenue Improvements Capital Allocation: | \$1,524,505      |
| Nolte Inc. Final Design Phase 5A contract:      | <u>(218,045)</u> |
| Remainder:                                      | \$1,306,460      |

Respectfully submitted,



Michael A. Leslie  
Deputy City Administrator