



June 18, 2009

Chairman Larry Small
Board of Directors
Pikes Peak Rural Transportation Authority
15 S. 7th Street
Colorado Springs, CO 80905

RE: Quarterly Report for the First Quarter of FY2009; PPRTA Funded Maintenance and Capital Projects Activity within the City of Manitou Springs

Honorable Chairman:

In the first quarter of FY2009, the City of Manitou Springs has conducted the following activity related to PPRTA funding:

2009 Maintenance Projects

The City of Manitou Springs conducted no PPRTA-related maintenance projects during the 1st quarter of FY2009.

2009 Capital Projects

PPRTA approved capital projects, per the original ballot question, consist of improvements to Manitou Avenue. During the 1st quarter of 2009, the City of Manitou Springs performed physical improvements on our PPRTA Phase 2 Project and began final design on our PPRTA Phase 3 Project. These improvement projects to Manitou Avenue have consisted of transportation and pedestrian improvements including: replacement of pavement; curb and gutter; sidewalks; the installation of underground drainage facilities; landscaping; and, the under-grounding of overhead utilities. Roundabouts are improvements that are unique to both Phases 2 and 3.

Phase 2 (Manitou Springs Phase 5A)

Phase 2 consists of improvements on Manitou Avenue beginning at a point 500 feet west of Navajo Avenue to a point approximately 125 feet west of Ruxton Avenue.

In June of 2008, the City and PPRTA Board approved a contract for final design of Phase 2 with Nolte Associates at an original contract price of \$218,045. Final design work continued into mid-February of 2009.

In March of 2009 the PPRTA Board of Directors approved a contract for construction of Phase 2 with KECI Colorado at an original contract price of \$989,989. Also in March, the Board of Directors approved a construction administration services contract for Phase 2 with Nolte Associates, Inc. in the amount of \$132,151. A summary of contract expenditure activity concerning PPRTA Phase 2 during the 1st quarter of 2009 is as follows:

Phase 2 Design Contract (Nolte Associates, Inc.) original contract price:	\$218,045
Change orders:	<u>6,024</u>
Adjusted contract price:	\$224,069
Expenditure during the 1 st quarter:	\$ 9,909
Phase 2 Construction Contract (KECI Colorado)	\$989,989
Expenditure during the 1 st quarter:	\$354,869
Phase 2 Construction Administration (Nolte Associates, Inc.)	\$132,151
Change orders:	<u>4,470</u>
Adjusted contract price:	\$136,621
Expenditure during the 1 st quarter:	\$ 41,098
Total expenditure towards PPRTA Phase 2 during the 1 st quarter:	\$405,876
At the end of the 1 st quarter of 2009 Phase 2 construction was 37.86% complete.	

Phase 3 (Manitou Springs Phase 5B)

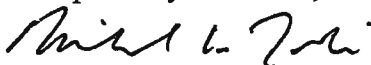
Phase 3 consists of improvements on Manitou Avenue beginning at a point 125 feet west of Ruxton Avenue to a point approximately 90 feet west of Park Avenue.

In March of 2009 the PPRTA Board of Directors approved a contract for the design of Phase 3 with Nolte Associates at an original contract price of \$230,744. Construction on Phase 3 is scheduled for January 2, 2010. Contract expenditure activity concerning PPRTA Phase 3 during the 1st quarter of 2009 is as follows:

Phase 3 design contract (Nolte Associates, Inc.)	\$230,744
Expenditure during the 1 st quarter:	\$ 13,643

During the 1st Quarter of 2009, \$419,519 were spent by the PPRTA on Manitou Avenue Improvements.

Respectfully submitted,



Michael A. Leslie
Deputy City Administrator