



November 20, 2008

Chairman Sallie Clark
Board of Directors
Pikes Peak Rural Transportation Authority
15 S. 7th Street
Colorado Springs, CO 80905

RE: Quarterly Report for the Third Quarter of FY2008; PPRTA Funded Maintenance and Capital Projects Activity within the City of Manitou Springs.

Honorable Madam Chairman:

Through the third quarter of FY2008, the City of Manitou Springs has conducted the following activity related to PPRTA funding:

2008 Maintenance Projects

1) Rocky Mountain Materials and Asphalt, Inc. was selected by competitive process for the City's FY2008 Overlay Program. The FY2008 Overlay Program consists of full-length overlay of Oak Place and Pilot Knob and the 600 block of Crystal Hills Boulevard for a total of 3,605 linear feet at a contract price of \$195,948.08. Of this contract amount the City will be contributing \$15,948.08 from its internal funds bringing the PPRTA maintenance fund share to \$180,000. Rocky Mountain Materials and Asphalt, Inc. is scheduled to begin the overlay project on September 10, 2008. A summary of expenditure for the project is as follows:

Contract Price:	\$180,000
Previous Period Expenditure:	0
3 rd Quarter Expenditure:	0
Contract Budget Remaining:	\$180,000

2) Bradley Excavating, Inc. continued work on the slope stabilization project in the 100 block of Crystal Park Road. This project began on June 12, 2008, to stabilize a slope supporting the 100 block of Crystal Park Road, which has been undercut by Sutherland Creek. The project further replaced a failing retaining

wall, installed a drainage channel, sidewalk and curb and gutter at a contract price of \$116,086. A summary of expenditure for the project is as follows:

Contract Price: \$116,086
Previous Period Expenditure: 63,120
3rd Quarter Expenditure: 39,021
Contract Budget Remaining: \$ 13,945

3) Bradley Excavating, Inc. completed a roadway drainage project adjacent to 208 Crystal Park Road to alleviate roadway flooding from Sutherland Creek, by installing a concrete drain pan for the existing culvert system and a concrete channel with an "Interceptor" gravel trap upstream of the roadway/creek intersection. The project was contracted at \$43,050 and was completed in the 2nd quarter of 2008. A summary of expenditure for the project is as follows:

Contract Price: \$43,050
Previous Period Expenditure: 43,050
3rd Quarter Expenditure: 0
Contract Budget Remaining: \$ 0

2008 Capital Improvements Projects

1) Nolte Associates Incorporated continues work towards the final design of the Manitou Avenue Improvements Phase 2 Capital Project. PPRTA The PPRTA Board of Directors and Citizens Advisory Committee approved the design contract in June 2008 for the amount \$218,045 for the final design of the 2009 phase of the Manitou Avenue Streetscape Project. The 2009 phase, to which the City refers as "Manitou Avenue Streetscape Project Phase 5A" and the PPRTA refers to as the "Manitou Avenue Improvements Phase 2" is scheduled to begin construction on January 2, 2009. The final design will include transportation and pedestrian improvements to be constructed on Manitou Avenue beginning at a point 500 feet west of Navajo Avenue to a point approximately 125 feet west of Ruxton Avenue. Improvements include replacement of pavement, curb and gutter, sidewalks, as well as the installation of underground drainage facilities, landscaping, a round-about, and the under-grounding of overhead utilities. A summary of expenditure for the design project is as follows:

Contract Price: \$218,045
Previous Period Expenditure: 34,622
3rd Quarter Expenditure: 94,049
Contract Budget Remaining: \$ 89,374

Respectfully submitted,



Michael A. Leslie
Deputy City Administrator